

Capital Improvements at St. John the Baptist

I. Recent history:

- A) In 1997 the parish debt of just over \$300,000.00 was retired.
- B) Ad hoc restoration committee was subsequently formed to discuss work on church
- C) Phase One began: Copper roof with one hundred year warranty was installed in 1998
 - 1) Cost: \$268,000.00
- D) Phase Two began: New addition with bathrooms, bride's room, gathering space, and handicap entrance installed
- E) Phase Three began: Refurbished pews, new lighting, sound system, painting, air conditioning installed, pipe organ and high altars repaired
 - 1) Total cost of all three phases: \$1,317,603.93 (\$525.93 over original budget)

II. We Belong to Christ Campaign (2007-2012)

- A) Parish goal: \$1,132,5700.71 (Paid as of April 1st: \$1,052,165.71); Balance due: \$80,405.00
 - 1) Monies returned to St. John's: c. \$510,854.68
 - a) Used for rectory renovation (\$181,843.00) and work on stained glass windows (168,120.00)

III. Next (last?) phase in capital improvements: School work

- A) Ad hoc school committee formed in 2010
- B) Challenge: 80 year old boilers only approved through 2013
 - 1) Different options were studied, forced air system chosen (aka HVAC)
- C) Phase one:
 - 1) Windows replaced in new section of school (remarkable improvement/saving)
 - 2) Some lighting replaced
 - 3) HVAC unit installed for two classrooms
 - 4) Price tag: \$213,732.00 – completed and paid, summer of 2011
- D) Phase two:
 - 1) 9 more HVAC systems - \$377,517.00 – to be completed & paid, summer 2012
 - 2) Asbestos removal - \$41,000.00 (completed Holy Week, 2012)
- E) Phase three:
 - 1) 12 more HVAC systems - \$346,728.00
 - 2) Air conditioning - \$97,323.00
 - 3) Remaining lights to be replaced - \$20,656.00
 - 4) Remaining windows to be replaced - \$198,500.00
 - 5) Total cost: \$663,208.00 – to be completed and paid for TBD

IV. And as long as we're at it

- A) High altars – Father Stoetzel said they were given some minor repairs and touched up during the general restoration of the church (i.e. 1998-2002). However, they are in need of more thorough work if they're to stand for another century (N.B. the main altar was built in 1905). This work is estimated to cost \$70,760.00



Father Samuel Martin